

Budget/re/p-2

MOST URGENT / OUT TODAY

GOVERNMENT OF N.C.T. OF DELHI  
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION  
MUNI MAYA RAM MARG : PITAMPURA : DELHI - 110034

NO.F.DTTE/AC/1(1)/Budget/2018-19/ 567 -11

Dated: 14/08/18

To

1. Principals, RIT, KIT & MBIT.
2. Controller, BTE
3. DDO, DTTE(HQ)
4. PAO's concerned through DDO's concerned.
5. System Analyst, DTTE(HQ) with the request to upload the revised allotment on the website of the Deptt.


Sub: **Budgeted Estimates of Budget under Major Head "2203".**

Sir,

In continuation of this office letter of even number dated 30/08/2018 regarding Budget Allocation for the year 2018-19, I am to convey a partial modification of funds under **Major Head "2203"**. Re-appropriation of funds is enclosed.

The above Modification/re-bifurcation of funds is within the Budgeted Estimate for the year 2018-19 sanctioned by Finance Department Govt. of NCT of Delhi.

Yours faithfully,



(KRISHAN KUMAR)  
ACCOUNTS OFFICER (TTE)

Encl.:as above

GOVERNMENT OF N.C.T. OF DELHI  
DIRECTORATE OF TRG. AND TECH. EDUCATION  
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2018-2019  
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed	G.B.Pant Instt. Of Tech	Aryabhat Instt. Of Tech	Kasturba Instt. Of Tech	Meerabai Instt. Of Tech	Pusa Instt. Of Tech	Ambedkar Instt. Of Tech	Dte. HQ. (Tech)	IIT Dwarka	Rajokari Instt. Of Tech	G.N.D. Instt. Of Tech	TOTAL
<b>Demand for Grants</b>											
<b>Major Head "2203"</b>											
<b>Technical Education</b>											
<b>00.105 Polytechnics</b>											
<b>86 Direction &amp; Admin.</b>											
<b>86 00 01 Salaries</b>	166870	160000	133000	149401	270000	90000	1318	73500	12000	119030	1175119
<b>86 00 02 Wages</b>	2250	2250	2250	2250	2250	2250	0	2250	2000	2250	20000
<b>86 00 03 O.T.A.</b>	0	0	0	50	0	0	0	0	0	0	56
<b>86 00 06 Medical Treatment</b>	3550	3000	1500	3500	2200	1000	500	2000	2000	1600	20850
<b>86 00 11 Domestic T.E.</b>	600	300	350	350	100	350	0	300	100	300	2750
<b>86 00 13 Office Expenses</b>	14080	8500	20000	21000	12500	10500	0	11500	1700	10000	109780
<b>86 00 14 Rent, Rates &amp; Taxes</b>	800	500	1000	1120	0	330	0	0	1000	700	5450
<b>86 00 21 Supplies &amp; Materials</b>	665	900	1000	1400	700	300	0	2000	200	710	7875
<b>86 00 27 Minor Works, Maint.</b>	250	300	0	200	0	200	0	0	0	250	1200
<b>86 00 28 Professional Services</b>	9000	8000	4000	15000	8000	8000	0	12500	1200	8000	37000
<b>86 00 34 Scholarships &amp; Stipend</b>	1100	1200	1200	1400	3000	1500	0	800	500	2400	13100
<b>86 00 50 Other Charges</b>	890	1600	700	1500	3000	1000	0	1500	50	1800	12040
<b>TOTAL: POLYTECHNICS</b>	<b>197805</b>	<b>184300</b>	<b>162750</b>	<b>194921</b>	<b>299500</b>	<b>113180</b>	<b>1818</b>	<b>104100</b>	<b>18750</b>	<b>144796</b>	<b>1441920</b>

14/9/18  
DTTE (HQ)

GOVERNMENT OF N.C.T. OF DELHI  
DIRECTORATE OF TRG. AND TECH. EDUCATION  
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2018-2019  
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	Pusa Instt. Of Tech.	G.B.Pant Instt. Of Tech.	Aryabhat Instt. Of Tech.	Meerabai Instt. Of Tech.	Board of Tech. Edu	D.T.T.E. (HQ)	TOTAL
<b>Major Head "2203"</b>							
<b>2203 Technical Education</b>							
<b>00.001 Direction &amp; Administration</b>							
<b>99 Dte. of Technical Education</b>							
99 00 01 Salaries	2100	1633	1216	3499	26500	52926	87874
99 00 02 Wages	200	200	100	200	200	100	1000
99 00 03 O.T.A.	0	0	0	0	0	65	65
99 00 06 Medical Treatment	0	10	0	0	1100	2000	3110
99 00 11 Domestic T.E.	0	5	0	0	80	350	435
99 00 13 Office Expenses*	0	0	0	0	2300	9550	11550
99 00 26 Advertisement & Publicity	0	0	0	0	500	250	750
99 00 28 Payment for P&S.S.	0	0	0	0	40000	1700	41700
99 00 50 Other Charges	0	0	0	0	1150	550	1700
99 99 Information Technology							
99 99 13 Office Expenses	0	0	0	0	3500	900	4400
<b>TOTAL: DTE. OF TECH. EDU.</b>	<b>2300</b>	<b>1848</b>	<b>1316</b>	<b>3699</b>	<b>75030</b>	<b>68391</b>	<b>152584</b>

  
 AAC 14/09/18  
 DTTE (HQ)