

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYARAM MARG: PITAMPURA: DELHI-110034.

F.DTTE/AC/1(1)/Budget/2017-18/ 274-48 Dated 28/03/18

To

1. All Head of Deptt. of DIPSAR, CBPGEC, GBPEC, BPIBS, AIACT&R & College of Arts
2. All the Principals of Polytechnics/I.T.I.s / BTC / I.B.B.S (CSI).
3. Dy. App. Advisor, New Delhi.
4. A.A.O. (BTE) through Controller, Board of Technical Education, Delhi.
5. Cashier (HQ) through DDO (HQ), DTTE.
6. Pay & Accounts Officer through DDO concerned.
7. J.D.(Plg.)(Trg./Tech.), DTTE for information and necessary action.
8. System Analyst with the request to kindly upload it in the web site of TTE.

Sub: **Modified Revised Estimates for the year 2017-18.**

Sir/Madam.

In pursuance of Joint Secretary Finance (Budget), Finance (B) Department, Govt. of NCT of Delhi, letter no. F.2(1)/2017-18/Fin.(B)/319 dated 17/03/2018 on the subject cited above, I am to forward herewith statement(s) showing the Allotment of Modified Revised Estimates for the year 2017-18 under Revenue Portion in respect of office/Institution under your control.

The Head of Offices may please ensure that:-

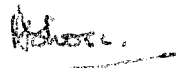
1. The expenditure should be restricted to Revised Estimates 2017-18. In case of expenditure under any of the head(s) pertaining to your institute is likely to exceed the allotted funds, necessary allocation of funds by re-appropriation (after locating matching saving under any other head except salaries) should be submitted to Head Quarter before incurring the expenditure. For re-appropriation of funds, proposal may be submitted alongwith with a detailed note and justification as per provision of DFPR/GFR well in advance.
2. Preferences should be given to essential expenditure under O.E. for the prompt payment of Electricity, Water & Telephone Bills.

It is reiterated that the HOO shall ensure that economy instructions issued by the Finance Department/Govt. of Delhi from time to time has been strictly observed while incurring the expenditure during the financial year.

Principals of Engineering Colleges are requested to take the print out of Modified RE-2017-18 from the website of financedeptt.delhigovt.nic.in

Yours faithfully,

Encl.: As above.


(ASHOK SHARMA)
DCA (TTE)

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYARAM MARG: PITAMPURA: DELHI-110034.

F.DTTE/AC/1(1)/Budget/2017-18/ 17/03/18 Dated 20/03/18

To

1. All Head of Deptt. of DIPSAR, CBPGEC, GBPEC, BPIBS, AIACT&R & College of Arts
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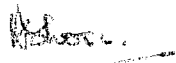
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Encl.: As above.


(ASHOK SHARMA)
DCA (TTE)

MODIFIED REVISED STATEMENTS FOR THE YEAR 2017-18 (REVENUE)
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	Pusa Poly.	G.B.Pant Poly.	Aryabhat Poly.	Meerabai Poly.	B.T.E.	D.T.T.E. (HQ)	TOTAL
Major Head "2203"							
2203 Technical Education							
00.001 Direction & Administration							
99 Dte. of Technical Education							
99 00 01 Salaries	1500	1433	0	300	24000	47767	75000
99 00 03 O.T.A.	0	0	0	0	0	65	65
99 00 06 Medical Treatment	0	10	0	0	700	1900	2610
99 00 11 Domestic T.E.	0	5	0	0	100	400	505
99 00 13 Office Expenses*	0	0	0	0	1200	5500	6700
99 00 26 Advertisement & Publicity	0	0	0	0	500	100	600
99 00 28 Payment for P&S.S.	0	0	0	0	40000	1300	41300
99 00 50 Office Charges	0	0	0	0	1150	200	1350
99 99 Information Technology							
99 99 13 Office Expences	0	0	0	0	500	7400	7900
TOTAL: DTE. OF TECH. EDU.	1500	1448	0	300	67000	64432	136030

AAO (HQ)

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34.

MODIFIED REVISED STATEMENTS FOR THE YEAR 2017-18 (REVENUE)
(RS. IN THOUSANDS)

	A	B	C	D	E	F	G	H	I	J	K	L
		G.B.Pant	Aryabhat	Kasturba	Meerabai	Pusa	Ambedkar	Dte. HQ.	IIT	RAJOKAR	G.N.D.	TOTAL
	indicated in the detailed	IT	IT	IT	IT	IT	IT	(Tech)	DWARKA	IT	IT	
	Demand for Grants											
4	Major Head "2203"											
5	Technical Education											
6	00.105 Polytechnics											
7	86 Direction & Admin.											
8	86 00 01 Salaries	127197	146702	83660	104000	190000	72500	941	35000	10000	120000	890000
9												
10	86 00 03 O.T.A.	0	0	0	50	30	0	0			5	85
11												
12	86 00 06 Medical Treatment	3550	3000	1200	3000	2000	1000	500	1500	200	1500	17450
13												
14	86 00 11 Domestic T.E.	600	250	350	350	100	350	0	250	50	300	2600
15												
16	86 00 13 Office Expenses	16580	8000	21130	23200	13430	11530	0	13500	600	12000	119970
17												
18	86 00 14 Rent, Rates & Taxes	800	418	1000	940	0	330	0	17600	0	700	21788
19												
20	86 00 21 Supplies & Materials	665	890	800	1330	500	300	0	2000	118	710	7313
21												
22	86 00 27 Minor Works, Maint.	250	200	0	200	0	100	0	0	0	250	1000
23												
24	86 00 28 Professional Services	9000	9280	4570	12795	10500	7000	0	8220	1300	8000	70665
25												
26	86 00 34 Scholarships & Stipend	1100	1140	1135	1400	3000	1420	0	800	500	2400	12895
27												
28	86 00 50 Other Charges	890	1520	630	6400	2500	763	0	1500	25	1560	15788
29												
30	TOTAL: POLYTECHNICS	160632	171400	114475	153665	222060	95293	1441	80370	12793	147425	1159554
31												
32												
33												
34												

AAO (HQ)

(ASHOK SHARMA)

GOVERNMENT OF N.C.T. OF DELHI
 DIRECTORATE OF TRG. AND TECH. EDUCATION
 MUNI MAYARAM MARG : PITAM PURA : DELHI-110088
 MODIFIED REVISED ESTIMATES FOR THE YEAR 2017-18

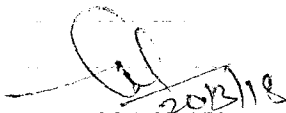
REVENUE
 RS. IN THOUSAND

GOVERNMENT OF N.C.T. OF DE indicated in the detailed Demand for Grants	ITI	ITI	ITI	ITI	ITI	ITI	B.T.C.	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	TOTAL
	DHIR PUR	KHICHR PUR	PUSA	SHAH DARA	NARELA	A.K.S.	PUSA	NAND NAGRI	MAL NGR	JAFFAR PUR	JAIL ROAD	SIRI FORT	MORI GATE	T N (W)	JAHAN PURI	Vivek Vihar	Mangol Pun	
Major Head "2230"																		
2230 Labour & Employment																		
03 Training																		
003 Trg. of Craftsman & Supervisors																		
99 Craftsman Trg. Scheme																		
99 00 01 Salaries	73417	54840	103200	54365	38900	126524	35949	52751	35150	27494	64460	40971	25099	16104	51480	21500	35619	857823
99 00 02 Wages	0	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	1800
99 00 03 O.T.A..	0	20	0	15	0	10	0	0	4	0	0	0	0	0	0	0	0	49
99 00 06 Medical Treat.	800	2300	2500	2050	600	5150	800	3000	1500	400	2500	2000	600	150	1300	1650	800	28100
99 00 11 Domestic T.E.	300	300	700	300	280	400	175	200	245	150	300	165	100	150	250	150	275	4440
99 00 13 Office Exp.	5987	2400	6500	6300	3490	10120	3800	2900	2837	700	4805	6230	1300	980	3600	4345	2500	68794
99 00 14 R.R.T	349	600	1160	300	0	500	410	226	105	1265	0	892	0	0	0	220	0	6027
99 00 21 Supplies & Materials	7250	1600	1400	340	1285	2400	345	700	650	1000	1140	500	500	380	300	440	750	20980
99 00 26 Advt. & Pub.	0	0	100	0	0	50	0	0	0	0	0	0	0	0	100	0	200	450
99 00 27 Minor Works,Maint.	30	70	0	0	0	100	15	100	90	0	170	0	50	0	0	0	0	625
99 00 28 Professional Services	0	450	500	50	0	300	0	0	0	0	0	0	0	0	0	0	0	1300
99 00 34 Scholarship	250	28	500	100	30	1540	85	15	35	30	170	25	65	15	45	50	165	3148
99 00 50 O.C(Voted)	1020	300	320	190	500	850	180	350	200	200	410	300	230	120	315	125	275	5885
99 00 50 O.C. (Charged)	1000	0	700	0	0	700	1000	0	0	0	900	0	0	0	0	700	0	5000
99 99 13 O.E. (IT)	0	120	0	0	0	0	0	0	0	0	200	0	0	0	0	0	0	320
76 00 13 Pvt. Of Sec & Sani.	9675	2100	9500	3100	2425	6600	8900	3150	0	4500	4800	1350	1200	1200	2900	6700	1900	70000
Total	1E+05	65728	127080	67110	47510	155244	51659	63392	40816	35739	79855	52433	29144	19099	60290	35880	43684	1074741

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DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG : PITAMPURA : DELHI-110 034.

MODIFIED REVISED ESTIMATES FOR THE YEAR 2017-18

(Rs. in thousands)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	
Major Head "2203"	
Technical Education	
00.112 Engg./Tech. Colleges & Institutes	
94 Business Management Institute	C.S.I.
94 00 01 Salaries	5200
94 00 06 Medical Treatment	125
94 00 11 Domestic T.E.	25
94 00 13 Office Expenses	200
94 00 50 Other Charges	50
TOTAL: Business Management Institute	5600
 AAO (HQ)	

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MUNI MAYA RAM MARG : PITAMPURA : DELHI-110 034.

MODIFIED REVISED ESTIMATES FOR THE YEAR 2017-2018

(Rs. in thousands)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	Dy. App. Advisor Office	ITI AKS	D.T.T.E. (HQ-TRG.)	TOTAL
Major Head "2230"				
Labour & Employment				
03 Training				
001 Direction & Administration				
99 Dte. of Industrial Training				
99 00 01 Salaries	13752	0	48949	62701
99 00 03 O.T.A	0	0	10	10
99 00 06 Medical Treatment	300	0	1400	1700
99 00 11 Domestic T.E.	125	0	300	425
99 00 12 Foreign Travel Exp.	0	50	450	500
99 00 13 Office Expenses	240	0	7000	7240
99 00 14 Rents, Rates & Taxes	0	0	220	220
99 00 26 Advt. & Publicity	50	0	500	550
99 00 28 Professional Services	0	0	1400	1400
99 00 50 Other Charges	200	0	2000	2200
TOTAL: DTE. OF INDUSTRIAL TR	14667	50	62229	76946

[Signature]
20/3/18
A.A.O (M)