

MOST URGENT / OUT TODAY

**GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG : PITAMPURA : DELHI – 110034**

NO.F.DTTE/AC/1(1)/Budget/2017-18/ 1123-25

Dated: 22/02/18

To

1. Principals, I.T.I, Jail Road, Nand Nagari, Dheerpur & Morigate
2. PAO's concerned through DDO's concerned.
3. Asstt. Programmer, DTTE(HQ) with the request to upload the revised allotment on the website of the Deptt.

Sub: **Revised allotment of Budget under Major Head "2230".**

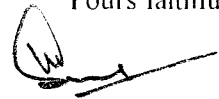
Sir,

In continuation of this office letter of even number dated 09/02/2018 regarding Revised allotment of Budget Allocation for the year 2017-18. I am to convey a partial modification of funds under **Major Head "2230"**. Re-appropriation of funds is enclosed.

The above Modification/re-bifurcation of funds is within the Budgeted Estimate for the year 2017-18 sanctioned by Finance Department for the year 2017-18.

Encl.:as above

Yours faithfully,




**(KRISHAN KUMAR)
ACCOUNTS OFFICER (TTE)**

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2017-2018
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	ITI DHIR PUR	ITI KHICHRI PUR	ITI PUSA	ITI SHAH-DARA	ITI NARELA	ITI ARAB-KI SARAI	ITI BTC PUSA	ITI NAND NAGRI	ITI MAL NAGAR	ITI JAFFAR PUR	ITI JAIL ROAD	ITI SIRI FORT	ITI MORI GATE	ITI TILAK NGR(W)	ITI JAHAN PURI	ITI VIVEK VIHAR	ITI MANGOL Puri	TOTAL
Major Head "2230"																		
2230 Labour & Employment																		
03 Training																		
003 Trg. of Craftsman & Supervisors																		
99 Craftsman Trg. Scheme																		
99 00 01 Salaries	77254	53040	140770	53065	44950	151645	40195	61265	39720	29760	71860	52638	21103	18275	51480	31870	31110	970000
99 00 02 Wages	0	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	1800
99 00 03 O.T.A.	0	20	20	30	5	10	0	0	8	0	10		0	10	0	0	0	113
99 00 06 Medical Treat.	1200	500	1700	1500	1000	3500	500	1200	1100	400	1950	2400	600	250	1000	1800	1000	21600
99 00 11 Domestic T.E.	150	150	600	250	250	400	150	100	145	150	250	115	100	125	200	150	315	3600
99 00 13 Office Exp.	5984	1711	8975	8465	3364	10120	2883	2920	2837	700	4805	6230	1033	980	3440	4745	3808	73000
99 00 14 R.R.T.	350	350	1160	300		700	500	340	150	250		900			0	500		5500
99 00 21 Supplies & Materials	4884	562	1200	740	1144	2600	345	1850	650	980	1140	1040	245	380	1600	440	1200	21000
99 00 26 Advt. & Pub.	100	0	100	0	0	300	0	0	0	0	0	0	0	0	100	0	200	800
99 00 27 Minor Works, Maint.	30		120			175	15	150	90	0	170		50		0			800
99 00 28 Professional Services	0	0	650	50	0	300	0	0	0	0	0	0	0	0	0	0	0	1000
99 00 34 Scholarship	250	28	650	140	80	597	85	120	30	30	170	75	65	30	60	125	165	2700
99 00 50 O.C(Voted)	1155	59	720	190	410	495	580	372	138	200	410	410	154	120	365	550	1072	7400
76 00 13 Office Exp. (Pvt. Of Sec. &	2950	1100	7300	600	1500	5500	7150	2080	0	3300	3700	500	800	700	1420	2500	1000	42100
99 99 13 Office Expenses (Info. Tech.)	0	120	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	320
TOTAL	94307	58240	163965	65330	52703	176342	52403	70597	44868	35770	84465	64308	24150	20870	59665	42680	41070	1151733


AAO
DTTE (HQ)