

MOST URGENT / OUT TODAY

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG : PITAMPURA : DELHI - 110034

NO.F.DTTE/AC/1(1)/Budget/2017-18/ 1387-90

Dated: 8/3/18

To

1. Principals, Pusa Institute of Tech., Ambedkar IT, GNDIT & IIT Dwarka
2. Principals, I.T.I, Jail Road, Tilak Nagar, Dheerpur, Nand Nagari, Shahdara, Mangol Puri, Pusa, Jaffarpur, Vivek Vihar & BTC Pusa.
3. PAO's concerned through DDO's concerned.
4. System Analyst, DTTE(HQ) with the request to upload the revised allotment on the website of the Deptt.

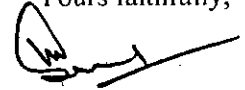
Sub: Revised Estimates of Budget under Major Head "2203" & "2230".

Sir,

In continuation of this office letter of even number dated 06/03/2018 regarding Revised Estimates of Budget Allocation for the year 2017-18, I am to convey a partial modification of funds under Major Head "2203" & "2230". Re-appropriation of funds is enclosed.

The above Modification/re-bifurcation of funds is within the Revised Estimate for the year 2017-18 sanctioned by Finance Department vide their letter dated 01.03.2018.

Yours faithfully,



Encl.:as above

(KRISHAN KUMAR)
ACCOUNTS OFFICER (TTE)

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34.

REVISED STATEMENTS FOR THE YEAR 2017-18 (REVENUE)
(RS. IN THOUSANDS)

1	A	B		C		D		E		F		G		H		I		J		K		L
		G.B.Pant IT	Aryabhat IT	Kasturba IT	Meerabai IT	Pusa IT	Ambedkar IT	Dte. HQ. (Tech)	IIT DWARKA	RAJOKAR IT	G.N.D. IT	TOTAL										
2	indicated in the detailed																					
3	Demand for Grants																					
4	Major Head "2203"																					
5	Technical Education																					
6	00.105 Polytechnics																					
7	86 Direction & Admin.	127197	146702	83660	104000	190000	72500	941	35000	10000	120000	890000										
8	86 00 01 Salaries																					
9		0	0	0	50	30	0	0													5	85
10	86 00 03 O.T.A.																					
11		3550	3000	1200	3000	2000	1000	500	1500	200	1500	17450										
12	86 00 06 Medical Treatment																					
13		600	250	350	350	100	350	0	250	50	300	2600										
14	86 00 11 Domestic T.E.																					
15		16580	8000	21130	23200	13430	11530	0	13500	600	12000	119970										
16	86 00 13 Office Expenses																					
17		800	418	1000	940	0	330	0	17600	0	700	21788										
18	86 00 14 Rent, Rates & Taxes																					
19		665	890	800	1330	500	300	0	2000	118	710	7313										
20	86 00 21 Supplies & Materials																					
21		250	200	0	200	0	100	0	0	0	250	1000										
22	86 00 27 Minor Works, Maint.																					
23		9000	8500	4570	12795	10500	7000	0	9000	1300	8000	70665										
24	86 00 28 Professional Services																					
25		1100	1140	1135	1400	3000	1420	0	800	500	2400	12895										
26	86 00 34 Scholarships & Stipend																					
27		590	1520	630	6400	2500	763	0	1500	25	1560	15788										
28	86 00 50 Other Charges																					
29		160632	170620	114475	153665	222060	95293	1441	81150	12793	147425	1159554										
30	TOTAL: POLYTECHNICS																					
31																						
32																						
33																						
34																						

AAO (HQ)