

No. F.2(1)/2017-18/Fin.(B)/jsbudget/319
FINANCE (BUDGET) DEPARTMENT
GOVT. OF N.C.T.OF DELHI

4th Level, A-Wing,
Delhi Sectt. I.P.Estate, New Delhi
Dated: 17th March, 2018

To

All Head of Department's
(As per list enclosed)
Govt. of N.C.T. of Delhi.
Delhi/New Delhi.

Subject : Modified Revised Estimates 2017-18.

Sir/Madam,

In continuation of this office letter of even number dated 1.03.2018, I am directed to convey the modified figures of Revised Estimates 2017-18 in respect of your department. The expenditure during the current financial year should not exceed the Modified allotment.

In case where expenditure cannot be postponed and the department intend to enhance the allocation by re-appropriation (after locating matching saving under any other head except salaries) should be obtained from Finance (Budget) Department before actually incurring the expenditure. For re-appropriation of funds, proposal may be submitted in department's file only along with a detailed note and justification according to provisions of DFPR/GFR to the Finance (Budget) Department well in advance. No expenditure should be incurred in anticipation of approval for additional funds.

It is also requested that the economy instructions issued by Finance Department from time to time be strictly observed while incurring the expenditure.

Yours faithfully,

(Y.P. Kaushik)
Joint Secretary (Budget)

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Copy forwarded for information and necessary action alongwith a copy of Modified Revised Estimates 2017-18 to the:-

1. The Secretary to Hon'ble LG, Delhi.
2. The S.O. to Chief Secretary, Delhi.
3. The Director, Planning Department, Govt. of NCT of Delhi
4. The Controller of Accounts, Govt. of NCT of Delhi, Principal Accounts Office, Vikas Bhawan, New Delhi. It is requested that bills may be processed but in cases where Supplementary Demands for Grants are required, the payments may be released after the approval of the Legislative Assembly.
5. The Joint Secy. (Exp)/(Accounts), Govt. of NCT of Delhi, Finance Department, Delhi Sectt. New Delhi.
6. The Dy. Secretary Finance (I/II/V/VI) Govt. of NCT of Delhi, Delhi Sectt. New Delhi.
7. All Pay and Accounts Officers, GNCTD, through Controller of Accounts, Principal Accounts Office.
8. Website of Finance Department.
9. Guard file.

(Y.P. Kaushik)
Joint Secretary (Budget)