

**GOVERNMENT OF N.C.T OF DELHI**  
**DEPARTMENT OF TRAINING AND TECHNICAL EDUCATION**  
**MUNIMAYA RAM MARG, PITAM PURA, DELHI**  
**(PLANNING BRANCH)**

NO. F. 1(1)/BUDGET/TRG/2017-18/ 50

Dated: 17/4/17

To,

The Principals, All ITIs/BTC/WCSC,  
AO DTTE (HQ),  
Dy. Director (Academic),  
Delhi/ New Delhi

**Subject: Allotment of Budget for the Financial Year 2017-18.**

Sir/Madam,

The Budget for the year 2017-18 for Plan & Non Plan Head has been consolidated by the Finance Department, GNCTD as reflected in the book of demand 2017-18 issued by the Finance Department. The distribution of budget in respect of ITIs/BTC/WCSC under the head/Sub Head of account as per the approved allocation of Budget earmarked for Planning Branch (TTE) under Major Head "2230" & "4250" Demand No. 6 is enclosed.

The distribution of Budget earmarked for Account Branch, TTE will be made separately by them.

Yours faithfully,

Encl. : As Above

(O. P. SHUKLA)

Joint Director (Plg.)

NO. F. 1(1)/BUDGET/TRG/2017-18/ 50

Dated: 17/4/17

Copy to:

1. PAO Concerned through principal.
2. The Principal Pay and Accounts Office, Vikas Bhawan, New Delhi
3. Computer Branch (TTE) with the request to upload on Department's website!

(O. P. SHUKLA)

Joint Director (Plg.)

A/C

GOVERNMENT OF DELHI																			
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION																			
BUDGET ESTIMATE 2017-18																			
NAME OF THE INDUSTRIAL TRAINING INSTITUTE MAJOR HEAD / SUB HEAD	Rs. In Thousand																		
	Pusa	AKS	Vivek Vihar	Shah dara	Dheer Pur	JAIL ROAD	Malviya Nagar	Jaffar Pur	Mayur Vihar	Nand Nagri	Jhangir Puri	Narela	Siri Fort	Mori Gate	BTC, Pusa	Tilak Nagar	Mangol Puri	World Class Skill Centre	TOTAL
<b>2230 Labour &amp; Employment (Major)</b>																			
<b>03 Training (sub Head)</b>																			
<b>003 - Trg of Craftsmen &amp;</b>																			
<b>99 - Craftsmen Training Scheme</b>																			
99 00 31 GRANT-IN-AID (TECOS)	400	400	400	0	700	850	0	0	450	500	700	500	200	540	0	360	0		6000
99 00 31-GRANT-IN-AID(TASSKS)	100	50	50	50	100	80	50	50	70	50	75	75	50	50	0	50	50		1000
<b>789 Special Component Plan for SC</b>																			
99 00 42 Coaching Cum Guidance Centre for SC/ST	0		0	0	0	0	0	0	0	3000	0	0	0	0	0	0	0		3000
98 00 42 Trg To SC Labourers Through Short Term Courses	0		0	0	0	0	0	0	0	1000	0	0	0	0	0	0	0		1000
<b>800 Other Expenditure (Minor Head)</b>																			
81 00 42 Skill Centre at Jonapur	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0		80000	80000
<b>4250 Capital Outlay on Other Social</b>																			
<b>00.201 Labour (Minor Head)</b>																			
88 00 52 Machiney & Equipment	15000	15000	2000	2000	9500	3500	2000	3000	2500	3000	2000	3300	1000	1000	1000	1000	3200	0	150000
					80000*														
<b>TOTAL A</b>	<b>15500</b>	<b>15450</b>	<b>2450</b>	<b>2050</b>	<b>90300</b>	<b>4430</b>	<b>2050</b>	<b>3050</b>	<b>3020</b>	<b>7550</b>	<b>2775</b>	<b>3875</b>	<b>1250</b>	<b>1590</b>	<b>1000</b>	<b>1410</b>	<b>3250</b>	<b>80000</b>	<b>241000</b>

\* for making payments of centralized purchase for various institute.