

Budget/re/p-2

MOST URGENT / OUT TODAY

**GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG : PITAMPURA : DELHI – 110034**

NO.F.DTTE/AC/1(1)/Budget/2017-18/ 1788-82.

Dated: 22/03/18

To

1. Principals, AIT, GNDIT & IIT Dwarka
2. Principals, I.T.I. Shahdara, Mangol Puri, Vivek Vihar & Arab-ki-Sarai
3. PAO's concerned through DDO's concerned.
4. System Analyst, DTTE(HQ) with the request to upload the revised allotment on the website of the Deptt.

Sub: **Modified Revised Estimates of Budget under Major Head "2203" & "2230".**

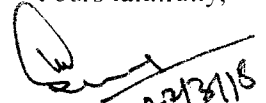
Sir,

In continuation of this office letter of even number dated 20/03/2018 regarding Revised Estimates of Budget Allocation for the year 2017-18, I am to convey a partial modification of funds under **Major Head "2203" & "2230"**. Re-appropriation of funds is enclosed.

The above Modification/re-bifurcation of funds is within the Modified Revised Estimate for the year 2017-18 sanctioned by Finance Department vide their letter dated 17.03.2018.

Encl.:as above

Yours faithfully,



(KRISHAN KUMAR)
ACCOUNTS OFFICER (TTE)

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34.

MODIFIED REVISED STATEMENTS FOR THE YEAR 2017-18 (REVENUE)
(RS. IN THOUSANDS)

	A	B	C	D	E	F	G	H	I	J	K	L
1		G.B.Pant	Aryabhat	Kasturba	Meerabai	Pusa	Ambedkar	Dte. HQ.	IIT	RAJOKAR	G.N.D.	TOTAL
2	indicated in the detailed	IT	IT	IT	IT	IT	IT	(Tech)	DWARKA	IT	IT	
3	Demand for Grants											
4	Major Head "2203"											
5	Technical Education											
6	00.105 Polytechnics											
7	86 Direction & Admin.											
8	86 00 01 Salaries	127197	146702	83660	104000	190000	72500	941	35000	10000	120000	890000
9												
10	86 00 03 O.T.A.	0	0	0	50	30	0	0			5	85
11												
12	86 00 06 Medical Treatment	3550	3000	1200	3000	2000	1000	500	1500	200	1500	17450
13												
14	86 00 11 Domestic T.E.	600	250	350	350	100	350	0	250	50	300	2600
15												
16	86 00 13 Office Expenses	16580	8000	21130	23200	13430	10650	0	13850	600	12530	119970
17												
18	86 00 14 Rent, Rates & Taxes	800	418	1000	940	0	330	0	17600	0	700	21788
19												
20	86 00 21 Supplies & Materials	665	890	800	1330	500	300	0	2000	118	710	7313
21												
22	86 00 27 Minor Works, Maint.	250	200	0	200	0	100	0	0	0	250	1000
23												
24	86 00 28 Professional Services	9000	9280	4570	12795	10500	7089	0	8131	1300	8000	70665
25												
26	86 00 34 Scholarships & Stipend	1100	1140	1135	1400	3000	1420	0	800	500	2400	12895
27												
28	86 00 50 Other Charges	890	1520	630	6400	2500	763	0	1500	25	1560	15788
29												
30	TOTAL: POLYTECHNICS	160632	171400	114475	153665	222060	94502	1441	80631	12793	147955	1159554
31												
32												
33												
34												

AAO (HQ)

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYARAM MARG : PITAM PURA : DELHI-110088
MODIFIED REVISED ESTIMATES FOR THE YEAR 2017-18

REVENUE
RS. IN THOUSAND

GOVERNMENT OF N.C.T. OF DE indicated in the detailed Demand for Grants	ITI DHIR PUR	ITI KHICHR PUR	ITI PUSA	ITI SHAH DARA	ITI NARELA	ITI A.K.S.	B.T.C. PUSA	ITI NAND NAGRI	ITI MAL NGR	ITI JAFFAR PUR	ITI JAIL ROAD	ITI SIRI FORT	ITI MORI GATE	ITI T N (W)	ITI JAHAN PURI	ITI Vivek Vihar	ITI Mangol Puri	TOTAL	
Major Head "2230"																			
2230 Labour & Employment																			
03 Training																			
003 Trg. of Craftsman & Supervisors																			
99 Craftsman Trg. Scheme																			
99 00 01 Salaries	73417	54840	103200	54365	38900	126524	35949	52751	35150	27494	64460	40971	25099	16104	51480	21500	35619	857823	
99 00 02 Wages	0	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	1800	
99 00 03 O.T.A.	0	20	0	15	0	10	0	0	4	0	0	0	0	0	0	0	0	49	
99 00 06 Medical Treat	800	2300	2500	2100	600	5150	800	3000	1500	400	2500	2000	600	150	1300	1600	800	28100	
99 00 11 Domestic T.E.	300	300	700	300	280	400	175	200	245	150	300	165	100	150	250	150	275	4440	
99 00 13 Office Exp	5987	2400	6500	6300	3490	10120	3800	2900	2837	700	4805	6230	1300	980	3600	4345	2500	68794	
99 00 14 R.R.T	349	600	1160	300	0	500	410	226	105	1265	0	892	0	0	0	220	0	6027	
99 00 21 Supplies & Materials	7250	1600	1400	340	1285	3150	345	700	240	1000	1140	500	500	380	300	100	750	20980	
99 00 26 Advt. & Pub.	0	0	100	0	0	50	0	0	0	0	0	0	0	0	100	0	200	450	
99 00 27 Minor Works, Maint.	30	70	0	0	0	100	15	100	90	0	170	0	50	0	0	0	0	625	
99 00 28 Professional Services	0	450	500	50	0	300	0	0	0	0	0	0	0	0	0	0	0	1300	
99 00 34 Scholarship	400	43	500	100	30	1540	85	15	35	30	170	25	65	15	45	50	0	3148	
99 00 50 O.C(Voted)	1020	300	320	190	500	850	180	350	200	200	410	300	230	120	315	125	275	5885	
99 00 50 O.C. (Charged)	1000	0	700	0	0	700	1000	0	0	0	900	0	0	0	0	700	0	5000	
99 99 13 O.E. (IT)	0	120	0	0	0	0	0	0	0	0	200	0	0	0	0	0	0	320	
76 00 13 Pvt Of Sec. & Sani.	9675	2100	9500	3100	2425	6600	8900	3150	0	4500	4800	1350	1200	1200	2900	6700	1900	70000	
Total	1E+05	65743	127080	67160	47510	155994	51659	63392	40406	35739	79855	52433	29144	19099	60290	35490	43519	1074741	

[Handwritten Signature]
2017-18
2017-18