

**MOST URGENT / OUT TODAY**

**GOVERNMENT OF N.C.T. OF DELHI  
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION  
MUNI MAYA RAM MARG : PITAMPURA : DELHI - 110034**

NO.F.DTTE/AC/1(1)/Budget/2017-18/ 847-50

Dated: 09/02/18

To

1. Principals, Pusa Institute of Tech. & Kasturba Institute of Tech.
2. Principals, I.T.I, Jail Road & Tilak Nagar
3. PAO's concerned through DDO's concerned.
4. Asstt. Programmer, DTTE(HQ) with the request to upload the revised allotment on the website of the Deptt.

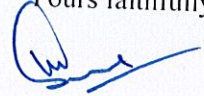
Sub: **Revised allotment of Budget under Major Head "2203" & "2230".**

Sir,

In continuation of this office letter of even number dated 25/01/2018 regarding Revised allotment of Budget Allocation for the year 2017-18, I am to convey a partial modification of funds under **Major Head "2203" & "2230"**. Re-appropriation of funds is enclosed.

The above Modification/re-bifurcation of funds is within the Budgeted Estimate for the year 2017-18 sanctioned by Finance Department for the year 2017-18.

Yours faithfully,




**(KRISHAN KUMAR)  
ACCOUNTS OFFICER (TTE)**

Encl.:as above

BUDGET ESTIMATES FOR THE YEAR 2017-2018  
 (RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	G.B.Pant nstd. Of Tech.	Aryabhat Instt. Of Tech.	Kasturba Instt. Of Tech.	Meerabai Instt. Of Tech.	Pusa Instt. Of Tech.	Ambedkar Instt. Of Tech.	Dte. HQ. (Tech)	IFT Dwarka	G.N.D. Instt. Of Tech.	Rajokari Instt. Of Tech.	TOTAL
Major Head "2203" Technical Education											
00.105 Polytechnics											
86 Direction & Admin.											
86 00 01 Salaries	136700	139355	128660	179940	290485	80960	1100	29075	109225	4500	1100000
86 00 03 O.T.A.	0	0	0	50	30	0	0	0	20	0	100
86 00 06 Medical Treatment	3550	3000	1050	4840	2810	900	650	1000	1500	200	19500
86 00 11 Domestic T.E.	600	250	350	350	200	350	50	200	300	50	2700
86 00 13 Office Expenses	15580	7000	19630	20200	13430	11530	0	10880	9750	2000	110000
86 00 14 Rent, Rates & Taxes	800	500	500	970	0	330	0	0	700	0	3800
86 00 21 Supplies & Materials	665	890	800	1130	1130	535	0	2040	710	200	8100
86 00 27 Minor Works, Maint.	250	200	0	200	0	100	0	0	250	0	1000
86 00 28 Professional Services	6400	5775	4570	13595	14030	3570	0	7350	6510	1200	63000
86 00 34 Scholarships & Stipend	850	1140	1135	1630	2080	1420	0	760	885	0	9900
86 00 50 Other Charges	890	1520	630	1460	4200	1150	0	1990	1560	0	13400
<b>TOTAL: POLYTECHNICS</b>	<b>166285</b>	<b>159630</b>	<b>157325</b>	<b>224365</b>	<b>328395</b>	<b>100845</b>	<b>1800</b>	<b>53295</b>	<b>131410</b>	<b>8150</b>	<b>1331500</b>

  
 AAO DTTE (HQ)  
 DTTE (HQ)

of Head, Detailed Head as located in the detailed Demand for Grants Major Head "2230" 2230 Labour & Employment 03 Training	ITI DHR PUR	ITI KHICHI PUR	ITI PUSA PUR	ITI SHAH- DARA	ITI NARELA	ITI ARAB-KI SARAI	ITI BTC PUSA	ITI MAND NAGRI	ITI MAL NAGAR	ITI JAFFAR PUR	ITI JAIL ROAD	ITI SIRI FORT	ITI MORI GATE	ITI TILAK NGR(W)	ITI JAHAN PURI	ITI VIVEK VIHAR	ITI MANGOL Puri	TOTAL
<b>99 00 01 Salaries</b>	77254	53040	140770	53065	44950	151645	40195	63265	39720	29760	71860	52638	19103	18275	51480	31870	31110	970000
99 00 02 Wages	0	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	1800
99 00 03 O.T.A.	0	20	20	30	5	10	0	0	8	0	10	0	0	10	0	0	0	113
<b>99 00 06 Medical Treat.</b>	1200	500	1700	1500	1000	3500	500	1200	1100	400	1950	2400	600	250	1000	1800	1000	21600
99 00 11 Domestic T.E.	250	150	600	250	250	400	150	100	145	150	150	115	100	125	200	150	315	3600
99 00 13 Office Exp.	5984	1711	8975	8465	3364	10120	2883	2920	2837	700	4805	6230	1033	980	3440	4745	3808	73000
99 00 14 R.R.T.	350	350	1160	300		700	500	340	150	250		900			0	500		5500
99 00 21 Supplies & Materials	4884	562	1200	740	1144	2600	345	1850	650	980	1140	1040	245	380	1600	440	1200	21000
99 00 26 Advt. & Pub.	100	0	100	0	0	300	0	0	0	0	0	0	0	0	100	0	200	800
99 00 27 Minor Works, Maint.	30		120			175	15	150	90	0	170		50		0			800
99 00 28 Professional Services	0	0	650	50	0	300	0	0	0	0	0	0	0	0	0	0	0	1000
99 00 34 Scholarship	250	28	650	140	80	597	85	120	30	30	170	75	65	30	60	125	165	2700
99 00 50 O.C.(Voted)	1155	59	720	190	410	495	580	372	138	200	410	410	154	120	365	550	1072	7400
76 00 13 Office Exp. ( Pvt. Of Sec. &	2950	1100	7300	600	1500	5500	7150	2080	0	3300	3700	500	800	700	1420	2500	1000	42100
99 99 13 Office Expenses (Info. Tech.)	0	120	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	320
<b>TOTAL</b>	94407	58240	163965	65330	52703	176342	52403	72597	44868	35770	84365	64308	22150	20870	59665	42680	41070	1151733

*[Signature]*  
 AAC 07/02/18  
 DTTE (HQ)