

**MOST URGENT / OUT TODAY**

**GOVERNMENT OF N.C.T. OF DELHI  
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION  
MUNI MAYA RAM MARG : PITAMPURA : DELHI - 110034**

NO.F.DTTE/AC/1(1)/Budget/2018-19/ 7731-34

Dated: 13/12/18

To

1. Principals, KIT & MBIT.
2. Principals, ITIs Narela, Malvia Nagar, Sirifort & Jail Road
3. PAO's concerned through DDO's concerned.
4. System Analyst, DTTE(HQ) with the request to upload the revised allotment on the website of the Deptt.

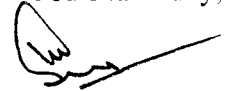
Sub: **Budgeted Estimates of Budget under Major Head "2203" & "2230"**

Sir,

In continuation of this office letter of even number dated 03/12/2018 regarding Budget Allocation for the year 2018-19, I am to convey a partial modification of funds under **Major Head "2203" & "2230"**. Re-appropriation of funds is enclosed.

The above Modification/re-bifurcation of funds is within the Budgeted Estimate for the year 2018-19 sanctioned by Finance Department Govt. of NCT of Delhi.

Yours faithfully,



Encl.:as above

**(KRISHAN KUMAR)  
ACCOUNTS OFFICER (ITE)**

GOVERNMENT OF N.C.T. OF DELHI  
DIRECTORATE OF TRG. AND TECH. EDUCATION  
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34  
BUDGET ESTIMATES FOR THE YEAR 2018-2019  
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed	G.B.Pant Instt. Of Tech.	Aryabhat Instt. Of Tech.	Kasturba Instt. Of Tech.	Meerabai Instt. Of Tech.	Pusa Instt. Of Tech.	Ambedkar Instt. Of Tech.	Dte. HQ. (Tech)	IIT Dwarka	Rajokari Instt. Of Tech.	G.N.D. Instt. Of Tech.	TOTAL
<b>Demand for Grants</b>											
<b>Major Head "2203"</b>											
<b>Technical Education</b>											
<b>00.105 Polytechnics</b>											
<b>86 Direction &amp; Admin.</b>											
86 00 01 Salaries	166870	160000	133000	149401	270000	90000	1318	73500	12000	119030	<b>1175119</b>
86 00 02 Wages	2250	2250	2250	2250	2250	2250	0	2250	2000	2250	<b>20000</b>
86 00 03 O.T.A.	0	0	0	50	0	0	0	0	0	6	<b>56</b>
<b>86 00 06 Medical Treatment</b>	3550	3000	<b>2500</b>	<b>2500</b>	2200	1000	500	2000	2000	1600	<b>20850</b>
86 00 11 Domestic T.E.	600	300	350	350	100	350	0	300	100	300	<b>2750</b>
86 00 13 Office Expenses	18080	8500	20000	17000	12500	10500	0	11500	1700	10000	<b>109780</b>
86 00 14 Rent, Rates & Taxes	800	500	1000	1120	0	330	0	0	1000	700	<b>5450</b>
86 00 21 Supplies & Materials	665	900	1000	1400	700	300	0	2000	200	710	<b>7875</b>
86 00 27 Minor Works, Maint.	250	300	0	200	0	200	0	0	0	250	<b>1200</b>
86 00 28 Professional Services	9000	8000	4000	15000	8000	8000	0	12500	1200	8000	<b>73700</b>
86 00 34 Scholarships & Stipend	1100	1200	1200	1400	3000	1500	0	800	500	2400	<b>13100</b>
86 00 50 Other Charges	890	1600	700	1500	3000	1000	0	1500	50	1800	<b>12040</b>
<b>TOTAL: POLYTECHNICS</b>	<b>204055</b>	<b>186550</b>	<b>166000</b>	<b>192171</b>	<b>301750</b>	<b>115430</b>	<b>1818</b>	<b>106350</b>	<b>20750</b>	<b>147046</b>	<b>1441920</b>

*[Signature]*  
DTTE (H) 11/2/18



GOVERNMENT OF N.C.T. OF DELHI  
DIRECTORATE OF TRG. AND TECH. EDUCATION  
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2018-2019  
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	ITI DHIR PUR	ITI KHICHRI PUR	ITI PUSA	ITI SHAH-DARA	ITI NARELA	ITI ARAB-KI SARAI	ITI BTC PUSA	ITI NAND NAGRI	ITI MAL NAGAR	ITI JAFFAR PUR	ITI JAIL ROAD	ITI SIRI FORT	ITI MORI GATE	ITI TILAK NGR(W)	ITI JAHAN PURI	ITI VIVEK VIHAR	ITI MANGOL Puri	TOTAL
<b>Major Head "2230"</b>																		
<b>2230 Labour &amp; Employment</b>																		
<b>03 Training</b>																		
<b>003 Trg. of Craftsman &amp; Supervisors</b>																		
<b>99 Craftsman Trg. Scheme</b>																		
<b>99 00 01 Salaries</b>	78692	66600	118082	58500	48000	153848	38019	63869	36046	29236	84128	41933	30261	17590	55000	25000	39510	984314
99 00 02 Wages	0	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	1800
99 00 03 O.T.A.	0	20	0	20	0	10	0	0	4	0	0	0	0	0	0	0	0	54
<b>99 00 06 Medical Treat.</b>	1600	2000	2500	1500	1100	3500	800	3000	1350	400	2500	1700	600	600	1500	2000	800	27450
99 00 11 Domestic T.E.	350	300	800	300	300	400	150	200	160	150	400	120	100	350	250	150	350	4830
99 00 13 Office Exp.	5000	2400	6800	6300	5700	9820	4000	3200	3200	1200	4550	7000	1500	1030	4000	4800	2500	73000
99 00 14 R.R.T.	375	600	1200	388	0	507	500	250	150	300	0	1100	0	0	0	325	0	5695
99 00 21 Supplies & Materials	5000	1500	2000	1000	1300	2600	345	500	800	1200	1140	500	500	400	2000	440	1773	22998
99 00 26 Advt. & Pub.	0	0	0	0	0	50	0	0	0	0	0	0	0	0	200	0	200	450
99 00 27 Minor Works,Maint.	30	80	0	0	0	100	50	150	90	0	200	0	100	0	0	0	0	800
99 00 28 Professional Services	0	450	500	50	0	300	0	0	0	0	0	0	0	0	0	0	0	1300
99 00 34 Scholarship	250	28	500	100	30	1250	85	50	35	30	170	25	65	15	60	50	180	2923
99 00 50 O.C(Voted)	820	450	350	350	600	800	300	400	300	300	450	500	230	175	450	175	700	7350
76 00 13 Office Exp. ( Pvt. Of Sec. &	5300	2100	7500	4000	2700	4500	4200	3000	500	5300	2850	2000	1300	900	3200	4800	3400	57550
99 99 13 Office Expenses (Info. Tech.)	0	120	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	320
<b>TOTAL</b>	<b>97417</b>	<b>77248</b>	<b>140232</b>	<b>72508</b>	<b>59730</b>	<b>177685</b>	<b>48449</b>	<b>74819</b>	<b>42635</b>	<b>38116</b>	<b>96388</b>	<b>54878</b>	<b>34656</b>	<b>21060</b>	<b>66660</b>	<b>37740</b>	<b>50613</b>	<b>1190834</b>

AAO  
DTTE (HQ)

