

MOST URGENT / OUT TODAY

**GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG : PITAMPURA : DELHI – 110034**

NO.F.DTTE/AC/1(1)/Budget/2017-18/ 8191

Dated: 7/12/17

To

1. Principal, Rajokari I.T., Principal, MBIT & Principal of all I.T.Is under DTTE
2. PAO's concerned through DDO's concerned.
3. Asstt. Programmer, DTTE(HQ) with the request to upload the revised allotment on the website of the Deptt.

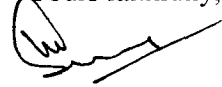
Sub: **Revised allotment of Budget under Major Head "2203" & "2230".**

Sir,

In continuation of this office letter of even number dated 13/11/2017 regarding Revised allotment of Budget Allocation for the year 2017-18, I am to convey a partial modification of funds under Major Head "2203" & "2230". Re-appropriation of funds is enclosed.

The above Modification/re-bifurcation of funds is within the Budgeted Estimate for the year 2017-18 sanctioned by Finance Department for the year 2017-18.

Yours faithfully,



Encl.:as above

**(KRISHAN KUMAR)
ACCOUNTS OFFICER (TTE)**

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2017-2018
(RS. IN THOUSANDS)

| Major Head, Detailed Head as indicated in the detailed | G.B.Pant Instt. Of Tech. | Aryabhat Instt. Of Tech. | Kasturba Instt. Of Tech. | Meerabai Instt. Of Tech. | Pusa Instt. Of Tech. | Ambedkar Instt. Of Tech. | Dte. HQ. (Tech) | IIT Dwarka | G.N.D. Instt. Of Tech. | Rajokari Instt. Of Tech. | TOTAL |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------------|-----------------------------|--------------------|---------------|---------------------------|-----------------------------|----------------|
| Demand for Grants | | | | | | | | | | | |
| Major Head "2203" | | | | | | | | | | | |
| Technical Education | | | | | | | | | | | |
| 00.105 Polytechnics | | | | | | | | | | | |
| 86 Direction & Admin. | | | | | | | | | | | |
| 86 00 01 Salaries | 136700 | 139355 | 128660 | 184490 | 290485 | 80960 | 1100 | 24525 | 109225 | 4500 | 1100000 |
| 86 00 03 O.T.A. | 0 | 0 | 0 | 50 | 30 | 0 | 0 | 0 | 20 | 0 | 100 |
| 86 00 06 Medical Treatment | 3550 | 3000 | 1050 | 4840 | 2810 | 900 | 650 | 1000 | 1500 | 200 | 19500 |
| 86 00 11 Domestic T.E. | 600 | 250 | 350 | 350 | 200 | 350 | 50 | 200 | 300 | 50 | 2700 |
| 86 00 13 Office Expenses | 15580 | 7000 | 19630 | 20200 | 13430 | 11530 | 0 | 10880 | 9750 | 2000 | 110000 |
| 86 00 14 Rent, Rates & Taxes | 800 | 500 | 500 | 970 | 0 | 330 | 0 | 0 | 700 | 0 | 3800 |
| 86 00 21 Supplies & Materials | 665 | 890 | 800 | 1130 | 1130 | 535 | 0 | 2040 | 710 | 200 | 8100 |
| 86 00 27 Minor Works, Maint. | 250 | 200 | 0 | 200 | 0 | 100 | 0 | 0 | 250 | 0 | 1000 |
| 86 00 28 Professional Services | 8400 | 5775 | 3570 | 13595 | 15030 | 3570 | 0 | 7350 | 4510 | 1200 | 63000 |
| 86 00 34 Scholarships & Stipend | 850 | 1140 | 1135 | 1880 | 2080 | 1420 | 0 | 760 | 635 | 0 | 9900 |
| 86 00 50 Other Charges | 890 | 1520 | 630 | 1460 | 4200 | 1150 | 0 | 1990 | 1560 | 0 | 13400 |
| TOTAL: POLYTECHNICS | 168285 | 159630 | 156325 | 229165 | 329395 | 100845 | 1800 | 48745 | 129160 | 8150 | 1331500 |

AAO
DTTE (HQ)

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2017-2018
(RS. IN THOUSANDS)

| Head, Detailed Head as indicated in the detailed Demand for Grants | ITI DHIR | ITI KHICHRI | ITI PUSA | ITI SHAH-DARA | ITI NARELA | ITI ARAB-KI SARAI | ITI BTC PUSA | ITI NAND NAGRI | ITI MAL NAGAR | ITI JAFFAR PUR | ITI JAIL ROAD | ITI SIRI FORT | ITI MORI GATE | ITI TILAK NGR(W) | ITI JAHAN PURI | ITI VIVEK VIHAR | ITI MANGOL Puri | TOTAL |
|--|--------------|----------------|---------------|------------------|---------------|----------------------|-----------------|-------------------|------------------|-------------------|------------------|------------------|------------------|---------------------|-------------------|--------------------|--------------------|----------------|
| Major Head "2230" | | | | | | | | | | | | | | | | | | |
| 2230 Labour & Employment | | | | | | | | | | | | | | | | | | |
| 03 Training | | | | | | | | | | | | | | | | | | |
| 003 Trg. of Craftsman & Supervisors | | | | | | | | | | | | | | | | | | |
| 99 Craftsman Trg. Scheme | | | | | | | | | | | | | | | | | | |
| 9900 01 Salaries | 79754 | 53040 | 140770 | 53065 | 44950 | 151645 | 40195 | 63265 | 39720 | 29760 | 71860 | 52638 | 19103 | 20275 | 51480 | 31870 | 26610 | 970000 |
| 9900 02 Wages | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1200 | 1800 |
| 9900 03 O.T.A. | 0 | 20 | 20 | 30 | 5 | 10 | 0 | 0 | 8 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 113 |
| 9900 06 Medical Treat. | 1200 | 500 | 1700 | 1000 | 1500 | 3500 | 500 | 1200 | 1100 | 400 | 1600 | 2400 | 600 | 600 | 1000 | 1800 | 1000 | 21600 |
| 9900 11 Domestic T.E. | 250 | 150 | 600 | 250 | 250 | 400 | 150 | 100 | 145 | 150 | 150 | 115 | 100 | 125 | 200 | 150 | 315 | 3600 |
| 9900 13 Office Exp. | 5643 | 1859 | 8975 | 8465 | 3425 | 10120 | 2883 | 2982 | 2837 | 700 | 4805 | 6230 | 1103 | 980 | 3440 | 4745 | 3808 | 73000 |
| 9900 14 R.R.T. | 350 | 350 | 1160 | 300 | | 700 | 500 | 340 | 150 | 250 | | 900 | | | 0 | 500 | | 5500 |
| 9900 21 Supplies & Materials | 4725 | 617 | 1200 | 740 | 1177 | 2600 | 345 | 1897 | 650 | 980 | 1140 | 1040 | 269 | 380 | 1600 | 440 | 1200 | 21000 |
| 9900 26 Advt. & Pub. | 100 | 0 | 100 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 200 | 800 |
| 9900 27 Minor Works, Maint. | 30 | | 120 | | | 175 | 15 | 150 | 90 | 0 | 170 | | 50 | | 0 | | | 800 |
| 9900 28 Professional Services | 0 | 0 | 650 | 50 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1000 |
| 9900 34 Scholarship | 250 | 28 | 650 | 140 | 80 | 597 | 85 | 120 | 30 | 30 | 170 | 75 | 65 | 30 | 60 | 125 | 165 | 2700 |
| 9900 50 O.C(Voted) | 820 | 200 | 720 | 190 | 450 | 495 | 580 | 450 | 138 | 200 | 410 | 410 | 230 | 120 | 365 | 550 | 1072 | 7400 |
| 7600 13 Office Exp.(Pvt. Of Sec. & | 2950 | 1100 | 7300 | 600 | 1500 | 5250 | 7150 | 2200 | 0 | 3300 | 3700 | 500 | 800 | 600 | 1300 | 2850 | 1000 | 42100 |
| 99 99 13 Office Expenses (Info. Tech.) | 0 | 120 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320 |
| TOTAL | 96072 | 58584 | 163965 | 64830 | 53337 | 176092 | 52403 | 72904 | 44868 | 35770 | 84015 | 64308 | 22320 | 23120 | 59545 | 43030 | 36570 | 1151733 |

AAO-7/12/17
DTTE (HQ)