

**MOST URGENT / OUT TODAY**

**GOVERNMENT OF N.C.T. OF DELHI  
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION  
MUNI MAYA RAM MARG : PITAMPURA : DELHI - 110034**

NO.F.DTTE/AC/1(1)/Budget/2017-18/ 4350-52

Dated: 15/06/17

To

1. The Principal, RIT, KIT, MBIT, PIT, I.T.I., MAYUR VIHAR, ITI SHADHARA, ITI SIRI FORT/DDO, DTTE (HQ)
2. PAO's concerned through DDO's concerned.
3. Asstt. Programmer, DTTE(HQ) with the request to upload the revised allotment on the website of the Deptt.

Sub: **Revised allotment of Budget under Major Head "2203 & 2230"**.

Sir,

In continuation of this office letter of even number dated 15/05/2017 regarding Budget Allocation for the year 2017-18, I am to convey a partial modification of funds under **Major Head "2203 & 2230"**. Re-appropriation of funds is enclosed.

The above Modification/re-bifurcation of funds is within the Budgeted Estimate for the year 2017-18 sanctioned by Finance Department for the year 2017-18.

Encl.:as above

Yours faithfully,




(KRISHAN KUMAR)  
ACCOUNTS OFFICER (TTE)

GOVERNMENT OF N.C.T. OF DELHI  
DIRECTORATE OF TRG. AND TECH. EDUCATION  
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2017-2018  
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	G.B.Pant Instt. Of Tech	Aryabhat Instt. Of Tech	Kasturba Instt. Of Tech.	Meerabai Instt. Of Tech.	Pusa Instt. Of Tech.	Ambedkar Instt. Of Tech.	Dte. HQ. (Tech)	IIT Dwarka	G.N.D. Instt. Of Tech.	Rajokari Instt. Of Tech.	TOTAL
<b>Major Head "2203"</b>											
<b>Technical Education</b>											
<b>00.105 Polytechnics</b>											
<b>86 Direction &amp; Admin.</b>											
86 00 01 Salaries	136700	139355	128660	186490	290485	80960	1100	24525	109225	2500	<b>1100000</b>
86 00 03 O.T.A.	0	0	0	50	30	0	0	0	20	0	<b>100</b>
86 00 06 Medical Treatment	3550	3000	1050	4840	2810	900	650	1000	1500	200	<b>19500</b>
86 00 11 Domestic T.E.	600	250	350	350	200	350	50	200	300	50	<b>2700</b>
86 00 13 Office Expenses	16580	7000	21130	23200	13430	11530	0	5880	10750	500	<b>110000</b>
86 00 14 Rent, Rates & Taxes	800	500	500	970	0	330	0	0	700	0	<b>3800</b>
86 00 21 Supplies & Materials	665	890	800	1330	1130	535	0	2040	710	0	<b>8100</b>
86 00 27 Minor Works, Maint.	250	200	0	200	0	100	0	0	250	0	<b>1000</b>
86 00 28 Professional Services	8400	5775	3570	14095	15030	3570	0	7350	4510	700	<b>63000</b>
86 00 34 Scholarships & Stipend	850	1140	1135	1880	2080	1420	0	760	635	0	<b>9900</b>
86 00 50 Other Charges	890	1520	630	1460	4200	1150	0	1990	1560	0	<b>13400</b>
<b>TOTAL: POLYTECHNICS</b>	<b>169285</b>	<b>159630</b>	<b>157825</b>	<b>234865</b>	<b>329395</b>	<b>100845</b>	<b>1800</b>	<b>43745</b>	<b>130160</b>	<b>3950</b>	<b>1331500</b>

  
 AAC 15/06/17  
 DTTE (HQ)

GOVERNMENT OF NCT OF DELHI  
DIRECTORATE OF TRG. AND TECH. EDUCATION  
MUNI MAYA RAM MARG, P.O. ANAPUR, DELHI-34

BUDGET ESTIMATE FOR THE YEAR 2017-2018  
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	ITI DHIR PUR	ITI KHICHRI PUR	ITI PUSA	ITI SHAH-DARA	ITI NARELA	ITI ARAB-KI SARAI	ITI BTC PUSA	ITI NAND NAGRI	ITI MAL NAGAR	ITI JAFFAR PUR	ITI JAIL ROAD	ITI SIRI FORT	ITI MORI GATE	ITI TILAK NGR(W)	ITI JAHAN PURI	ITI VIVEK VIHAR	ITI MANGOL Puri	World Class Skill Centre	TOTAL
<b>Major Head "2230"</b>																			
<b>2230 Labour &amp; Employment</b>																			
<b>03 Training</b>																			
<b>003 Trg. of Craftsman &amp; Supervisors</b>																			
<b>99 Craftsman Trg. Scheme</b>																			
<b>99 00 01 Salaries</b>	93754	53040	142770	53065	44950	153645	40195	63265	39720	29760	71860	52638	13103	20275	51480	31870	14610	0	<b>970000</b>
99 00 02 Wages	0	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	0	<b>1800</b>
99 00 03 O.T.A..	0	20	20	30	5	10	0	0	8	0	10	0	0	10	0	0	0	0	<b>113</b>
<b>99 00 06 Medical Treat.</b>	1500	800	2500	1500	1500	2200	500	200	1500	400	1600	2400	600	600	1300	2000	500		<b>21600</b>
99 00 11 Domestic T.E.	300	150	600	250	250	400	150	100	145	150	200	115	100	125	200	250	115		<b>3600</b>
99 00 13 Office Exp.	5087	2100	8975	8465	3490	10120	2883	3070	2837	700	4805	6230	1265	980	3440	4745	3808		<b>73000</b>
99 00 14 R.R.T.	350	350	1160	300		700	500	340	150	250		900			0	500			<b>5500</b>
99 00 21 Supplies & Materials	4000	800	1200	740	1285	2600	345	2200	650	980	1140	1040	400	380	1600	440	1200		<b>21000</b>
99 00 26 Advt. & Pub.	100	0	100	0	0	300	0	0	0	0	0	0	0	0	100	0	200		<b>800</b>
99 00 27 Minor Works, Maint.	30		120			175	15	150	90	0	170		50		0				<b>800</b>
99 00 28 Professional Services	0	0	650	50	0	300	0	0	0	0	0	0	0	0	0	0			<b>1000</b>
99 00 34 Scholarship	250	28	650	140	80	597	85	120	30	30	170	75	65	30	60	125	165		<b>2700</b>
99 00 50 O.C(Voted)	820	200	320	190	450	295	180	450	138	200	410	410	230	120	365	550	2072		<b>7400</b>
76 00 13 Office Exp. ( Pvt. Of Sec. &	2950	2100	5100	4000	2500	4500	2850	2850	0	3750	2850	550	1150	700	2100	2350	1800		<b>42100</b>
99 99 13 Office Expenses (Info. Tech.)	0	120	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0		<b>320</b>
<b>TOTAL</b>	<b>109141</b>	<b>60308</b>	<b>164165</b>	<b>68730</b>	<b>54510</b>	<b>175842</b>	<b>47703</b>	<b>72945</b>	<b>45268</b>	<b>36220</b>	<b>83215</b>	<b>64358</b>	<b>16963</b>	<b>23220</b>	<b>60645</b>	<b>42830</b>	<b>25670</b>	<b>0</b>	<b>1151733</b>

AAO  
DTTE (HQ) 15/06/17