

MOST URGENT / OUT TODAY

**GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG : PITAMPURA : DELHI - 110034**

NO.F.DTTE/AC/1(1)/Budget/2017-18/ 5763

Dated: 04/01/18

To

1. Principals, GBPIT, MBIT & GNDIT
2. Principals, I.T.I, Mangol Puri, Dheerpur & Tilak Nagar
3. PAO's concerned through DDO's concerned.
4. Asstt. Programmer, DTTE(HQ) with the request to upload the revised allotment on the website of the Deptt.

Sub: **Revised allotment of Budget under Major Head "2203" & "2230".**

Sir,

In continuation of this office letter of even number dated 13/12/2017 regarding Revised allotment of Budget Allocation for the year 2017-18, I am to convey a partial modification of funds under Major Head "2203" & "2230". Re-appropriation of funds is enclosed.

The above Modification/re-bifurcation of funds is within the Budgeted Estimate for the year 2017-18 sanctioned by Finance Department for the year 2017-18.

Encl.:as above

Yours faithfully,




**(KRISHAN KUMAR)
ACCOUNTS OFFICER (TTE)**

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2017-2018
(RS. IN THOUSANDS)


Major Head, Detailed Head as indicated in the detailed Demand for Grants	G.B.Pant. Instt. Of Tech.	Aryabhat Instt. Of Tech.	Kasturba Instt. Of Tech.	Meerabai Instt. Of Tech.	Pusa Instt. Of Tech.	Ambedkar Instt. Of Tech.	Dte. HQ. (Tech)	IIT Dwarka	G.N.D. Instt. Of Tech.	Rajokari Instt. Of Tech.	TOTAL
Major Head "2203" Technical Education											
00.105 Polytechnics											
86 Direction & Admin.											
86 00 01 Salaries	136700	139355	128660	179940	290485	80960	1100	29075	109225	4500	1100000
86 00 03 O.T.A.	0	0	0	50	30	0	0	0	20	0	100
86 00 06 Medical Treatment	3550	3000	1050	4840	2810	900	650	1000	1500	200	19500
86 00 11 Domestic T.E.	600	250	350	350	200	350	50	200	300	50	2700
86 00 13 Office Expenses	15580	7000	19630	20200	13430	11530	0	10880	9750	2000	110000
86 00 14 Rent, Rates & Taxes	800	500	500	970	0	330	0	0	700	0	3800
86 00 21 Supplies & Materials	665	890	800	1130	1130	535	0	2040	710	200	8100
86 00 27 Minor Works, Maint.	250	200	0	200	0	100	0	0	250	0	1000
86 00 28 Professional Services	6400	5775	3570	13595	15030	3570	0	7350	6510	1200	63000
86 00 34 Scholarships & Stipend	850	1140	1135	1630	2080	1420	0	760	885	0	9900
86 00 50 Other Charges	890	1520	630	1460	4200	1150	0	1990	1560	0	13400
TOTAL: POLYTECHNICS	166285	159630	156325	224365	329395	100845	1800	53295	131410	8150	1331500


AAO
DTTE (HQ)

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DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2017-2018
(RS. IN THOUSANDS)

for Head, Detailed Head as indicated in the detailed Demand for Grants	ITI		ITI		ITI		ITI		ITI		ITI		ITI		ITI		ITI		ITI		ITI		ITI		TOTAL	
	DHIR PUR	KHICHR PUR	PUSA	SHAH-DARA	ITI	MARELA	ARAB-KI SARAI	BTC PUSA	NAND NAGRI	ITI	MAL NAGAR	JAFFAR PUR	ITI	JAIL ROAD	ITI	SIRI FORT	ITI	MORI GATE	ITI	TILAK NGR(W)	ITI	JAHAN PURI	ITI	VIVEK VIHAR		MANGOL PURI
003 Trg. of Craftsman & Supervisors																										
-99 Craftsman Trg. Scheme																										
99 00 01 Salaries	77254	53040	140770	53065	44950	151645	40195	63265	39720	29760	71860	52638	19103	18275	51480	31870	31110	970000								
99 00 02 Wages	0	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	1800	
99 00 03 O.T.A.	0	20	20	30	5	10	0	0	8	0	10	0	0	10	0	0	0	0	0	10	0	0	0	0	0	113
99 00 06 Medical Treat.	1200	500	1700	1000	1500	3500	500	1200	1100	400	1600	2400	600	600	1000	1800	1000	1000	21600							
99 00 11 Domestic T.E.	250	150	600	250	250	400	150	100	145	150	150	115	100	125	200	150	315	3600								
99 00 13 Office Exp.	5643	1859	8975	8465	3425	10120	2883	2982	2837	700	4805	6230	1103	980	3440	4745	3808	73000								
99 00 14 R.R.T.	350	350	1160	300		700	500	340	150	250		900						5500								
99 00 21 Supplies & Materials	4725	617	1200	740	1177	2600	345	1897	650	980	1140	1040	269	380	1600	440	1200	21000								
99 00 26 Advt. & Pub.	100	0	100	0	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	200	800		
99 00 27 Minor Works, Maint.	30		120			175	15	150	90	0	170		50												800	
99 00 28 Professional Services	0	0	650	50	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800	
99 00 34 Scholarship	250	28	650	140	80	597	85	120	30	30	170	75	65	30	60	125	165	2700								
99 00 50 O.C(Voted)	820	200	720	190	450	495	580	450	138	200	410	410	230	120	365	550	1072	7400								
76 00 13 Office Exp. (Pvt. Of Sec. &	2950	1100	7300	600	1500	5500	7150	2200	0	3300	3700	500	800	700	1300	2500	1000	42100								
99 99 13 Office Expenses (Info. Tech.)	0	120	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	320	
TOTAL	93572	58584	163965	64830	53337	176342	52403	72904	44868	35770	84015	164308	22320	21220	59545	42680	41070	1151733								


AAO
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