

MOST URGENT / OUT TODAY

**GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG : PITAMPURA : DELHI – 110034**

NO.F.DTTE/AC/1(1)/Budget/2018-19/ 3627-2P

Dated: 15/06/18

To

1. Principals, I.T.Is, Dheerpur, Mayur Vihar, Pusa, Vivek Vihar, Narela, Arab-ki-Sarai, Jail Road, Nand Nagari, Mangol Puri & Shahdara.
2. PAO's concerned through DDO's concerned.
3. ✓ System Analyst, DTTE(HQ) with the request to upload the revised allotment on the website of the Deptt.

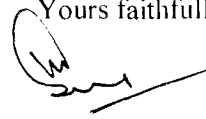
Sub: **Budgeted Estimates of Budget under Major Head "2230".**

Sir,

In continuation of this office letter of even number dated 03/04/2018 regarding Budget Allocation for the year 2018-19, I am to convey a partial modification of funds under **Major Head "2230"**. Re-appropriation of funds is enclosed.

The above Modification/re-bifurcation of funds is within the Budgeted Estimate for the year 2018-19 sanctioned by Finance Department Govt. of NCT of Delhi.

Yours faithfully,



Encl.:as above

**(KRISHAN KUMAR)
ACCOUNTS OFFICER (TTE)**

GOVERNMENT OF N C T OF DELHI
DIRECTORATE OF TRG. AND TECH EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2018-2019
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	ITI DHIR	ITI KHICHRI	ITI PUSA	ITI SHAH-DARA	ITI NARELA	ITI ARAB-KI SARAI	BTC PUSA	ITI NAND NAGRI	ITI MAL NAGAR	ITI JAFFAR PUR	ITI JAIL ROAD	ITI SIRI FORT	ITI MORI GATE	ITI TILAK NGR(W)	ITI JAHAN PURI	ITI VIVEK VIHAR	ITI MANGOL Puri	TOTAL
Major Head "2230"																		
2230 Labour & Employment																		
03 Training																		
003 Trg. of Craftsman & Supervisors																		
99 Craftsman Trg. Scheme																		
99 00 01 Salaries	78692	66600	118082	58500	48000	153848	38019	63869	36046	29236	84128	41933	30261	17590	55000	25000	39510	984314
99 00 02 Wages	0	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	1800
99 00 03 O.T.A..	0	20	0	20	0	10	0	0	4	0	0	0	0	0	0	0	0	54
99 00 06 Medical Treat.	1600	2000	2500	1500	1400	3500	800	3000	1650	400	1600	2000	600	600	1500	2000	800	27450
99 00 11 Domestic T.E.	350	300	800	300	300	400	150	200	160	150	400	120	100	350	250	150	350	4830
99 00 13 Office Exp.	5000	2400	6800	6300	5700	9820	4000	3200	3200	1200	4550	7000	1500	1030	4000	4800	2500	73000
99 00 14 R.R.T.	375	600	1200	388	0	507	500	250	150	300	0	1100	0	0	0	325	0	5695
99 00 21 Supplies & Materials	5000	1500	2000	1000	1300	2600	345	500	800	1200	1140	500	500	400	2000	440	1773	22998
99 00 26 Advt. & Pub.	0	0	0	0	0	50	0	0	0	0	0	0	0	0	200	0	200	450
99 00 27 Minor Works,Maint.	30	80	0	0	0	100	50	150	90	0	200	0	100	0	0	0	0	800
99 00 28 Professional Services	0	450	500	50	0	300	0	0	0	0	0	0	0	0	0	0	0	1300
99 00 34 Scholarship	250	28	500	100	30	1250	85	50	35	30	170	25	65	15	60	50	180	2923
99 00 50 O.C(Voted)	820	450	350	350	600	800	300	400	300	300	450	500	230	175	450	175	700	7350
76 00 13 Office Exp. (Pvt. Of Sec. &	5500	2100	7500	4000	2700	4500	4200	3000	0	5300	2850	2000	1300	900	3200	5000	3500	57550
99 99 13 Office Expenses (Info. Tech.)	0	120	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	320
TOTAL	97617	77248	140232	72508	60030	177685	48449	74819	42435	38116	95488	55178	34656	21060	66660	37940	50713	1190834

AAO 15/06/19
DTTE (HQ)

GOVERNMENT OF N.C.T. OF DELHI
 DIRECTORATE OF TRG. AND TECH. EDUCATION
 MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2018-2019
 (RS. IN THOUSANDS)

*Bifurcation of Office Expenses

99 00 13 Office Exp.	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	ITI	TOTAL
	DHIR	KHICHRI	PUSA	SHAH-	NARELA	ARAB-KI	BTC	NAND	MAL	JAFFAR	JAIL	SIRI	MORI	TILAK	JAHAN	VIVEK		
	PUR	PUR		DARA		SARAI	PUSA	NAGRI	NAGAR	PUR	ROAD	FORT	GATE	NGR(W)	PURI	VIHAR		
Stationery			20	50			200		90		60	41		50		50		561
Telephone Charges	66	60	100	70	45	100	50	60	50	40	150	44	40	100	100	80		1155
Electricity Charges	2700	1440	4700	2700	1205	4400	2400	1300	1050	220	2000	3150	900	600	1400	3530		33695
Water Charges	30	48	850	1730		2400	800	440	210	150	200	1215	120	100	450			8743
Miscellaneous	444	102	430	100	100	100	400		450	20	90		240	100	50	40		2666
Total	3240	1650	6100	4650	1350	7000	3850	1800	1850	430	2500	4450	1300	950	2000	3700		46820